



PARKS & RECREATION DEPARTMENT
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TO: Members of the Parks & Recreation Board

FROM: Wes Hicks, Parks Project Manager

**CC: Rick Wieland, Director of Parks & Recreation
Dudley Raymond, Manager of Planning & Business Development**

DATE: April 7, 2014

RE: Monthly Report on the Construction and Status of Capital Projects within the Parks and Recreation Department

Cottonwood Creek Project

The developer is working to incorporate all design components into the flood study model. Several submissions have been received in which modifications were needed, and the developer is anticipating a final submission in the next two weeks. Upon approval from The City, the contractor will be released to pull permits and begin the construction of the Shaddock Creek Phase 6B and the Cottonwood Creek Park.

Chapel Creek, Phase 2

The consultants are completing the construction documents for this project. The timing of this project will be driven by when the developer constructs the next phase of this subdivision.

Parks and Recreation Open Space Master Plan

The consultants have begun to formulate preliminary park acreage needs within the City, and to identify locations for various open space usage. City staff is working to finalize the methodology for which these locations will be chosen, and the service radius that will be used. The consultants will be holding a Public Input Session at the Easter Extravaganza on April 5th, in order to reach another user group for further resident feedback. The Steering Committee will meet in May sometime, to review some of these preliminary findings.

Harold Bacchus Community Park, Phase 3

Staff will be taking a recommendation to the City Council on April 15th for the selection of a contractor for the Harold Bacchus expansion. If the contractor is selected at this time, it is anticipated that they will begin construction sometime in May, with a completion date of June 2015.

Practice Area / Cricket

The contractor has completed approximately 80% of the overall project to date. Several components such as Cricket Pitch, Bridge, Sidewalks, Irrigation, Fencing and Drop-off Lane have been complete. The sod has been installed on 50% of the site, while the remaining portion will be top dressed with soil improvements due to the rocky surface, prior to the installation of the remaining sod.

Boulder Draw

Staff is reviewing the submitted bids for Boulder Draw Park, and is anticipating taking a recommendation to City Council in May.

Warren Tennis Courts

The consultants are making the final revisions to the plans, in order to put out for public bid in the next two weeks. It is anticipated to begin construction in June, with a three month timeframe for construction.

Teel Parkway Retention Facilities Landscape Improvements

Teel Pkwy Retention Facility Landscape Improvements was put out for public bid, with an opening date of March 6, 2014. Staff is currently reviewing the bids and will present them to City Council along with a contract for construction for final consideration and action in April. The project is expected to begin construction this spring or early summer and be finished approximately 4 months after breaking ground.

Senior Center, Phase 3

The selection process for an architect is complete. Staff is currently negotiating a contract for consulting. The Needs Assessment portion of the Parks and Recreation Master Plan will also help give guidance on the scope of the project.

Willow Bay Park

The City conducted a neighborhood meeting on March 31, 2014 to present the concept plan(s) to the residents. Staff was able to hear comments or concerns by residents of the neighboring communities, regarding the proposed amenities, and make any necessary adjustments. The consultant will continue moving forward and develop the construction documents for the project.

USACE 1135 Project

The Corps of Engineers has received the Cities matching funds for the project, and are awaiting the release of their funds to begin the bidding phase. The USACE is anticipating the awarding of a bid in May, with a notice to proceed given in June. The construction of the project will take approximately one year, with the planting phase to begin immediately after.

Hike and Bike

Staff has begun developing bid documents to bid the off-street trail projects identified within the implementation plan.

Cottonwood Creek: DNT to Legacy – The City has approved the Flood Study as part of the preliminary design. Staff has received the 60% set of plans for internal review, and will be making comments accordingly. It is anticipated that this project will be constructed in coordination with the improvements of Cottonwood Creek Park to the west.

Preston Road – The construction documents are 100% complete, and all easements have been obtained. The project will be put out to public bid on April 11th, 2014.

Taychas Trail Phase 2 – The contractor is 75% complete with the project, and is nearing completion of the portion west of Independence Pkwy. Upon completion of this section, the contractor will begin the completion of connecting the existing phase south of Rolater Road.

Dominion Trail – The concept design has been completed and The City is working with the HOA and residents to reach a consensus on the development of the project. Once staff and the HOA come to an agreement on the timeline and scope of the project, the City will enlist the services of a design consultant to draft the construction documents.

Coit Road / Independence – City staff will be taking a contract recommendation to City Council on April 15th.

Six Cities Trail Connection – Staff has recently completed the appraisal of the property, for which a hike and bike easement is needed. The City and land owner are working to come to a mutually beneficial agreement, which will allow for the projects construction. TxDOT is drafting the funding agreement with the City, and will hold a meeting, prior to construction, to discuss the timeline. This project is expected to begin construction in late 2014 and be finished approximately 12 months after breaking ground.

Bicycling Committee – Attached are a copy of the minutes from the meeting.